

Capital Area Metropolitan Planning Organization

Annual Listing of Obligated Projects for Fiscal Year 2014

December 8, 2014

This *Annual Listing of Obligated Projects* report is the listing of the amount of funds for projects in the CAMPO planning area that have been obligated during CAMPO Fiscal year from **November 1, 2013 to October 31, 2014**.

The Moving Ahead for Progress in the 21st Century (MAP 21) legislation outlines the requirement for Metropolitan Planning Organizations to publish an annual listing of projects for which funds have been obligated in the preceding year including a listing of pedestrian and bicycle projects. 23 U.S.C. 135(g)(4)(B), 49 U.S.C. 5303(j)(7)(B), and 49 U.S.C. 5304(g)(4)(B) and Section 20005(j)(7)(B) of MAP 21 states:

"...an Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. The listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program (TIP)."

For FTA projects, obligation occurs when the FTA grant is awarded. For FHWA projects obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated.

Within this context, an obligation is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by the Federal agency and funds have been obligated. Projects for which funds have been obligated are not necessarily initiated or completed in the program year, and the amount of the obligation will not necessarily equal the total cost of the project.

The preparation of this report was financed in part by the U.S. Department of Transportation, Federal Highway Administration, and Federal Transit Administration in cooperation with the Missouri Department of Transportation. The opinions, findings, and conclusions expressed in this report are not necessarily those of the Federal Highway Administration, Federal Transit Administration, or the Missouri Highway and Transportation Department.

For Information, Contact the CAMPO Administrator
City of Jefferson, Missouri
Department of Planning and Protective Services
Room 120 - John G. Christy Municipal Building
320 East McCarty, Jefferson City, Missouri
Telephone 573-634-6410
<https://www.jeffcitymo.org/campo>

**Projects with Obligated Federal Funding
Within the CAMPO Planning Area
November 1, 2013 – October 31, 2014***

TRANS DATE	PROJECT NO	JOB NO	PROJECT DESCRIPTION	COUNTY	TOTAL COST	TOTAL FED FUND	FED FUND CHANGE	STIP/TIP
01/02/2014	0503085	J5P0820C	US 50, COLE COUNTY; INTERCHANGE AT LAFAYETTE ST AND CAPACITY IMPROVEMENTS FROM MONROE ST TO CLARK AVE; 0.869 MI	Cole	1,244,629.00	999,829.00	\$0.00	2011-07-2013
01/28/2014	S591005	J5S0906	RTE 179, COLE CO, CONSTRUCT NEW INTERCHANGE FROM S/O EDGEWOOD DR TO N/O RTE C IN JEFFERSON CITY, .5 MI	Cole	0.00	0.00	\$106,421.58	2010-08-2011
02/04/2014	0503095	J5P0820F	US50 COLE CO; DEMOLITION OF STRUCTURE ON LAFAYETTE ST AT RT 50 IN JEFFERSON CITY; 0.03 MI	Cole	42,296.00	0.00	\$0.00	2011-07A; 2014
02/25/2014	S591005	J5S0906	RTE 179, COLE CO, CONSTRUCT NEW INTERCHANGE FROM S/O EDGEWOOD DR TO N/O RTE C IN JEFFERSON CITY, .5 MI	Cole	0.00	0.00	\$0.00	2010-08-2011
02/26/2014	3111509		0 CITY OF JEFFERSON; US 54 & AREA AROUND CAPITAL REGION HOSPITAL, ROADWAY & INTERSECTION IMPROVEMENTS	Cole	107,650.00	86,120.35	\$86,120.35	2013-15
03/06/2014	3100516		0 GREENWAY TRAIL, MESA AVENUE TO AURORA AVENUE IN JEFFERSON CITY, MO	Cole	657,964.00	352,698.00	\$0.00	2012-07
03/20/2014	3100521		0 CITY OF JEFFERSON, COLE CO; ADA IMPROVEMENTS ON HISTORIC WATER STREET AT LOHMAN'S LANDING	Cole	399,700.00	319,760.19	\$396,909.34	2013-10
03/28/2014	0503076	J5P0820B	RT 50, COLE CO--PROFESSIONAL SRVS, IMPACT STATEMENT & LOCATION STUDY	Cole	126,987.00	100,000.00	(\$3.56)	2011
03/28/2014	0543157	J5P2156	ROUTE 54, COLE COUNTY, CONSTRUCTION OF BICK/PED BRIDGE ATTACHMENT ACROSS MO RIVER AT COLE/CALLAWAY COUNTY LINE, .6 MI	Cole	7,207,617.00	5,766,093.43	(\$30,706.57)	2010-06
04/02/2014	0543166	J5P2189B	US 54, CALLAWAY COUNTY. SCOUR MITIGATION AT THE MISSOURI RIVER IN JEFFERSON CITY. 0.05 MI	Callaway	75,000.00	0.00	\$0.00	2013-23; 2014
04/09/2014	0503085	J5P0820C	US 50, COLE COUNTY; INTERCHANGE AT LAFAYETTE ST AND CAPACITY IMPROVEMENTS FROM MONROE ST TO CLARK AVE; 0.869 MI	Cole	1,244,629.00	999,829.00	\$0.00	2011-07-2013
04/11/2014	S490011	J5P2237C	RT 179, COLE CO; PAVEMENT IMPROVEMENTS FROM NEAR MISSOURI BLVD TO RT 54 IN JEFFERSON CITY; 3.504 MI	Cole	0.00	0.00	\$81,952.74	2013-02, 2014
04/11/2014	S490011	J5P2237C	RT 179, COLE CO; PAVEMENT IMPROVEMENTS FROM NEAR MISSOURI BLVD TO RT 54 IN JEFFERSON CITY; 3.504 MI	Cole	0.00	0.00	\$0.00	2013-02, 2014
04/28/2014	0503085	J5P0820C	US 50, COLE COUNTY; INTERCHANGE AT LAFAYETTE ST AND CAPACITY IMPROVEMENTS FROM MONROE ST TO CLARK AVE; 0.869 MI	Cole	1,244,629.00	999,829.00	\$0.00	2011-07-2013
05/07/2014	3100522		0 CITY OF JEFFERSON, COLE CO, CONSTRUCT BIKE PLAZA AND CONSTRUCT OF HEAD-IN PARKING ALONG CLAY ST	Cole	149,603.00	119,682.20	\$119,236.64	2013-9
05/09/2014	9900593		0 CITY OF HOLTS SUMMIT; INTERSECTION AND SIDEWALK IMPROVEMENTS ON SUMMIT DRIVE AND SIMON BLVD (HWY OO)	Callaway	309,814.00	247,851.46	\$249,070.94	2013-11
05/27/2014	0503095	J5P0820F	US50 COLE CO; DEMOLITION OF STRUCTURE ON LAFAYETTE ST AT RT 50 IN JEFFERSON CITY; 0.03 MI	Cole	42,296.00	0.00	\$0.00	2011-07A; 2014
05/30/2014	3100521		0 CITY OF JEFFERSON, COLE CO; ADA IMPROVEMENTS ON HISTORIC WATER STREET AT LOHMAN'S LANDING	Cole	399,700.00	319,760.19	(\$87,939.83)	2013-10
06/02/2014	S490011	J5P2237C	RT 179, COLE CO; PAVEMENT IMPROVEMENTS FROM NEAR MISSOURI BLVD TO RT 54 IN JEFFERSON CITY; 3.504 MI	Cole	0.00	0.00	\$0.00	2013-02, 2014
06/02/2014	S490011	J5P2237C	RT 179, COLE CO; PAVEMENT IMPROVEMENTS FROM NEAR MISSOURI BLVD TO RT 54 IN JEFFERSON CITY; 3.504 MI	Cole	0.00	0.00	\$1,088,444.16	2013-02, 2014
06/02/2014	S490011	J5P2237C	RT 179, COLE CO; PAVEMENT IMPROVEMENTS FROM NEAR MISSOURI BLVD TO RT 54 IN JEFFERSON CITY; 3.504 MI	Cole	0.00	0.00	\$0.00	2013-02, 2014
06/11/2014	0543167	J5P3083	US 54, COLE CO. HIGH FRICTION SURFACE TREATMENT ON EAST AND WESTBOUND LANES NEAR MADISON ST. 0.157 MI	Cole	20,053.00	18,047.26	\$0.00	2013-13; 2013
06/11/2014	0543167	J5P3083	US 54, COLE CO. HIGH FRICTION SURFACE TREATMENT ON EAST AND WESTBOUND LANES NEAR MADISON ST. 0.157 MI	Cole	20,053.00	18,047.26	\$0.00	2013-13; 2013
06/19/2014	0503089	J5P0965	RTE 50, COLE CO, PAVEMENT IMPROVEMENTS ON THE WB LANES FROM BUS 50 WEST IN JEFFERSON CITY TO 0.6 MI W/O RTE D IN ST MARTINS,4.9116	Cole	0.00	0.00	(\$6,435.06)	2010-11-2013
06/19/2014	S512004	J5L1701C	RT M COLE CO; PAVEMENT IMPROVEMENTS FROM RTE B IN WARDSVILLE TO RTE 50 NEAR TAOS; 8.121 MI	Cole	0.00	0.00	\$0.00	2013-01
06/19/2014	S512004	J5L1701C	RT M COLE CO; PAVEMENT IMPROVEMENTS FROM RTE B IN WARDSVILLE TO RTE 50 NEAR TAOS; 8.121 MI	Cole	0.00	0.00	(\$4,890.19)	2013-01
06/19/2014	H305501		0 POLICE ENFORCEMENT AND RADAR UNITS FOR THE HOLTS SUMMIT POLICE DEPARTMENT	Callaway	8,455.00	8,454.86	(\$11,625.94)	2010-20; 2011
07/10/2014	3101504		0 CITY OF JEFFERSON, COLE CO; SIDEWALKS ALONG MO BLVD FROM HEISINGER RD TO E/O STONERIDGE PARKWAY	Cole	471,245.00	370,978.00	\$4,683.05	2012-08
07/24/2014	3100522		0 CITY OF JEFFERSON, COLE CO, CONSTRUCT BIKE PLAZA AND CONSTRUCT OF HEAD-IN PARKING ALONG CLAY ST	Cole	149,603.00	119,682.20	\$445.56	2013-9
08/12/2014	S400030	J5P3015B	CST CLARK AVE, COLE CO. BRIDGE IMPROVEMENTS AT CLARK AVE. OVER RTE. 50 IN JEFFERSON CITY. 0.26 MI.	Cole	20,000.00	0.00	\$0.00	2013-21; 2014
08/12/2014	0543176	J5P2189	US54 CALLAWAY CO; BRIDGE MAINTENANCE IN THE WESTBOUND LANES OVER THE MISSOURI RIVER IN JEFFERSON CITY; 0.59 MI	Callaway	155,000.00	0.00	\$0.00	2013-24
08/12/2014	H305501		0 POLICE ENFORCEMENT AND RADAR UNITS FOR THE HOLTS SUMMIT POLICE DEPARTMENT	Callaway	8,455.00	8,454.86	\$0.00	2010-20; 2011
08/14/2014	0503084	J5P0966	RTE 50, COLE CO, PAVEMENT IMPROVEMENTS ON EB LANES FROM 0.6 MI W/O RTE D TO TRUMAN BLVD, 4.82906 MI	Cole	0.00	0.00	(\$58,422.77)	2010-12-2013
08/14/2014	0503085	J5P0820C	US 50, COLE COUNTY; INTERCHANGE AT LAFAYETTE ST AND CAPACITY IMPROVEMENTS FROM MONROE ST TO CLARK AVE; 0.869 MI	Cole	1,244,629.00	999,829.00	\$0.00	2011-07-2013
08/14/2014	0503085	J5P0820C	US 50, COLE COUNTY; INTERCHANGE AT LAFAYETTE ST AND CAPACITY IMPROVEMENTS FROM MONROE ST TO CLARK AVE; 0.869 MI	Cole	1,244,629.00	999,829.00	\$0.00	2011-07-2013
08/15/2014	0543177	J5P3074B	US 54, CALLAWAY CO, PAVE IMPROVE IN THE EASTBOUND & WESTBOUND LANES FROM NEAR RT 94 AT JC TP BUS 54 N JUNCTION @ FULTON 24.574 MI	Callaway	99,000.00	0.00	\$0.00	2015-05; 2014
08/25/2014	0503097	J5P3007B	RT US 50, COLE CO, PAVE IMPROVE ON THE EASTBOUND & WESTBOUND LANES FROM W OF EASTLAND DR-LIBERTY RD, 2.387 MI	Cole	13,000.00	0.00	\$0.00	2013-13
08/27/2014	9900570		0 CALLAWAY CO., CONST OF SIDEWALK, CROSSWALKS AND ADA IMPROVEMENTS FROM N. ELEM SCHOOL ON S. SUMMIT DR TO ST RT OO IN HOLTS SUMM	Callaway	351,930.00	281,543.51	\$0.00	2011-8
09/09/2014	9900593		0 CITY OF HOLTS SUMMIT; INTERSECTION AND SIDEWALK IMPROVEMENTS ON SUMMIT DRIVE AND SIMON BLVD (HWY OO)	Callaway	309,814.00	247,851.46	(\$43,240.54)	2013-11
10/30/2014	9900593		0 CITY OF HOLTS SUMMIT; INTERSECTION AND SIDEWALK IMPROVEMENTS ON SUMMIT DRIVE AND SIMON BLVD (HWY OO)	Callaway	309,814.00	247,851.46	\$2,696.99	2013-11
11/13/2013	S512005	J5S3021	RT E COLE CO; PAVEMENT IMPROVEMENTS FROM RTE H TO RTE B, 4.543 MI	Cole	108,597.00	59,914.33	\$59,914.33	2013
11/13/2013	S512005	J5S3021	RT E COLE CO; PAVEMENT IMPROVEMENTS FROM RTE H TO RTE B, 4.543 MI	Cole	108,597.00	59,914.33	\$0.00	2013
11/19/2013	3100520		0 CITY OF JEFFERSON--SIDEWALKS ALONG MISSOURI BLVD FROM WASHINGTON PARK DRIVE TO HEISINGER ROAD.	Cole	335,164.00	167,000.00	\$0.00	2010-04 - 2012
12/18/2013	0503088	J5P0969	RTE 50, COLE CO, PAVEMENT IMPROVEMENTS ON EB LANES FROM 0.1 MI W/O LISLETOWN RD TO CONCRETE PAVEMENT UST W/O BIG MEADOWS RD,1	Cole	0.00	0.00	\$0.00	2010-13-2012
12/18/2013	H31D101		0 CITY OF HOLT SUMMIT--CONSTRUCTION OF CROSSWALK IMPROVEMENT FOR NORTH SCHOOL ON SUMMIT DRIVE	Callaway	46,206.00	45,900.00	\$0.00	2011-09; 2012
FTA Grants			Funding Source				Obligated	
JEFFTRAN	MO-90-4301-00		Federal Transit Operating 5307 Funds				738,504	
JEFFTRAN	MO-57-X011		New Freedom Capital Assistance Program 5317 Funds				32,000	
OATS	The \$7,515,000 transit operating assistance and \$1,902,362 transit capital assistance awarded to OATS in 2014 from FTA Section 5311 rural transit program grants were for their entire 87 county service area, and not disaggregated by county or MPO area							

*Source: Missouri Department of Transportation