

Capital Area Metropolitan Planning Organization

2017 – 2021 New Project Application

Project Name: Community Park Greenway Trailhead

Primary Project Sponsoring Organization: Jefferson City Parks and Recreation

Project Contact: J.J. Gates

Sponsor Project Number: 2016-15

Type of Project (check all that apply):

- | | | | |
|-------------------------------------------|--------------------------------------------------------|---------------------------------------------------------------------------|---------------------------------------|
| <input type="checkbox"/> Airport/Aviation | <input checked="" type="checkbox"/> Bicycle/Pedestrian | <input type="checkbox"/> Bridge | <input type="checkbox"/> Intersection |
| <input type="checkbox"/> Plans/Studies | <input type="checkbox"/> Roadway Expansion | <input type="checkbox"/> Roadway Preservation | <input type="checkbox"/> Railway |
| <input type="checkbox"/> Safety | <input type="checkbox"/> Transit | <input type="checkbox"/> Other: Click here to enter text. | |

Project Description: Development of a greenway trailhead at Community Park – improvements include a restroom, spray ground, misting station, water fountain, bike rack, additional parking, benches, landscaping, and lighting.

Project Location: Community Park and Eastside Family Activity Center property.

Project History: This project will be made possible by the collaboration of several partners. Friends of Community Park, East Side Activity Center, surrounding neighborhoods and nearby residents brought the idea to Parks and Recreation and provided input on project design and amenities included in the trailhead. The Jefferson City Cultural Arts Foundation, Central Bank and Ameren Missouri have pledged donations to help fund the project. The cooperation and support from the various groups was a big part to the success in receiving a Recreational Trails Grant (RTP) grant.

Project Timeline, Cost and Funding Sources:

Project Phase	Funding Source	Funding Agency	Agency Funding Category	CAMPO Fiscal Years						Funding Source Totals
				Prior Years	2017	2018	2019	2020	2021	
PE	State	DNR	RTP grant		\$8,000					\$8,000
CON	State	DNR	RTP grant		\$71,000	\$71,000				\$142,000
CON	Private		Donation		\$19,000					\$19,000
CON	Local	Parks	Local sales tax		\$70,000	\$70,000				\$140,000
-	-									
-	-									
-	-									
-	-									
-	-									
-	-									
-	-									
Yearly Totals					\$168,000	\$141,000				\$309,000
									Total Project Cost =	\$309,000

Source of operating / maintenance funding for 10 years after project is completed: Parks and Recreation operating budget

Additional Comments: N/A