

City of Jefferson

HUD COMMUNITY DEVELOPMENT BLOCK GRANT



Program Year 2015

January 1, 2015 – December 31, 2015



Consolidated Annual Performance and
Evaluation Report

March 3, 2016

Community Development Block Grant (CDBG)

Provides annual grants on a formula basis to entitled communities to carry out a wide range of community development activities directed toward neighborhood revitalization, economic development, and improved community facilities and services.

Entitlement communities develop their own programs and funding priorities and consult with local residents before making final decisions (Consolidated Plan).

All CDBG activities must meet one of the following national objectives:

- Benefit low to moderate income persons;
- Aid in the prevention or elimination of slums and blight; or
- Urgent need and threat

What is a Consolidated Annual Performance Evaluation Report?

- In the Consolidated Annual Performance Evaluation Report (CAPER) Grantees report on accomplishment and progress toward identified Consolidated Plan goals.
- Program year runs January 1, 2015 through December 31, 2015.
- Report due to HUD 90 days after end of program year.

Program Year 2015 Summary

Program	2015 Expenses
Homeowner Programs	\$79,818.93
Public Improvements	\$36,642.95
Neighborhood Improvements	\$7,457.50
Public Services	\$22,388.47
Administration	\$24,074.10
Total	\$170,381.95

Homeowner Support Programs

Program	Funds Expended	Applications Received	Completed Projects
Code Deficiency	\$14,074.00	8	5
Energy Efficiency	\$29,190.52	10	7
Down Payment	\$25,423.00	5	5
Program Delivery	\$11,131.41	-	-



Public Improvements

Marshall St Sidewalk Improvements \$36,642.95

Before



After



Neighborhood Improvement

2015 Demolition Activity \$ 7,457.50



- 510 E Ashley St
 - Partnership with Habitat for Humanity;
 - Habitat currently constructing two single family residential houses on site.

Public Services

- 2 Non-Profit Organizations awarded July 2015
 - Central Missouri Community Action – Child Care
 - Common Ground – Project Homeless Connect
- 536 individuals were served during 2015
- Total expended \$22,388.47
- 9.21% funds expended for category



Administration

- Regulations cap administration expenses to 20% of grant award including any program income received.
 - 2015 Grant Allocation was \$243,075.00
 - Program Income of \$5,000.00
 - Total Administration Expenses \$24,074.10
 - 9.70% of Grant Disbursed for Administration Purposes



Coordination of Funds

State CDBG Funding

- Missouri State Penitentiary Demolition
- Neighborhood Stabilization Program

City Funded Programs

- Residential Down Payment Incentive
- Residential Tax Reimbursement
- Commercial Façade
- Adaptive Re-Use
- Rental Façade

Other Available Funds

- Bank Loan Programs
- MHDC's First Place Home



2013 Identified Impediments

- Lack of adequate funding allocated for fair housing enforcement and outreach activities;
- Lack of fair housing awareness;
- Inadequate information and awareness of the city's housing programs;
- Lack of fair housing testing to determine where fair housing discrimination is taking place;
- Concentration of affordable rental housing in certain neighborhoods with higher minority and low income populations;
- Need for ADA education and the lack of availability of housing for persons with disabilities; and
- Lack of specific and comprehensive planning efforts around affirmatively furthering fair housing in the City of Jefferson.

Actions Taken to Overcome

Identified Impedimen



- Maintained Fair Housing Website;
- Fair Housing Month Proclamation;
- Partnered with JCABOR Fair Housing Poster Contest;
- Publication of Homeowner Programs;
- Missouri Housing Summit 2015 in St. Louis;
- Sponsored MHDC's First Place Loan Education Program for Realtors and Lenders;
- Beyond Fair Housing training for Realtors and Landlords;
- ILRC Resource Fair for Persons with Disabilities & their Caregivers;
- CMCA Reality Enrichment and Life Lessons (REALL) Poverty Simulation;
- Region 5 Regional Housing Team Meetings.

OPPORTUNITY FOR COMMENTS

- CAPER may be viewed at www.jeffersoncitymo.gov/government/redevelopment_and_grants/plans.php
- Comments will be accepted until 5:00 p.m. on Monday, March 21, 2016.
- Ways to Submit Comments
 - Via email with the subject “CAPER” to jcplanning@jeffcitymo.org;
 - Mail to:
City of Jefferson,
320 E. McCarty Street
Jefferson City, MO 65101



Questions?

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