

Capital Area Metropolitan Planning Area

Unified Planning Work Program

FY 2015

November 1, 2014 to October 31, 2015

Adopted May 21, 2014
Amended January 21, 2015

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Administration of the Capital Area MPO is provided by the City of Jefferson
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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2015-01

A RESOLUTION AMENDING THE
FISCAL YEAR 2015 UNIFIED PLANNING WORK PROGRAM FOR THE
JEFFERSON CITY URBANIZED AREA

WHEREAS, the Board of Directors of the Capital Area Metropolitan Planning Organization (CAMPO) is the Executive Body of the metropolitan planning organization designated by the Governor of the State of Missouri for the Jefferson City Urbanized Area, and responsible for carrying out the provisions of Section 134 Title 23 U.S. Code and Section 5303 Title 49 U.S. Code; and

WHEREAS, the federal regulations for Metropolitan Transportation Planning and Programming, as specified in 23 CFR Part 450.314, requires that CAMPO develop a Unified Planning Work Program as part of the continuing, cooperative, and comprehensive transportation planning process; and

WHEREAS, the Unified Planning Work Program has been developed with recommended activities included in the Fiscal Year 2015 Unified Work Program; and

WHEREAS, these projects have been submitted for review to the CAMPO Technical Committee and the Board of Directors; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Capital Area Metropolitan Planning Organization hereby approves and adopts Amendment One to the Fiscal Year 2015 Unified Planning Work Program.

Adopted this 21st day of January, 2015.

 1/21/15
Jeff Hoelscher, Chairman

Attest: 
Anne Stratman, Administrative Assistant

CAMPO Board of Directors

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Vice-Chairman – Bob Scrivner, City Council Member, Jefferson City

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Missouri Department of Transportation

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Steven Billings, Missouri Department of Transportation, Transit Section

Cathy Brown, Office of Administration, Facilities Management, Design and Construction

Michael Henderson, Missouri Department of Transportation, Transportation Planning

Michael Latuszek, Federal Highway Administration, Missouri Division

Bruce Hackmann, Callaway County Economic Development

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Vice-Chairman – Eric Landwehr, P.E., Cole County Public Works

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Eric Landwehr, P.E., County Engineer

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Brian Crane, City Administrator, City of Holts Summit

Callaway County

Paul Winkelmann, P.E., County Highway Administrator

Missouri Department of Transportation

Steve Engelbrecht, P.E., District Planning Manager

Bob Lynch, P.E., Area Engineer

Private Transportation Interest

Joe Scheppers, Scheppers Distributing Co.

Ex-Officio Members:

Jeremiah Shuler, Federal Transit Administration, Region VII

Michael Henderson, Missouri Department of Transportation

Michael Latuszek, Federal Highway Administration: Missouri Division

CAMPO Staff

Janice McMillan, AICP – Director, Planning & Protective Services

Sonny Sanders, AICP, GISP, PTP – Senior Transportation Planner

Alex Rotenberry - Transportation Planner

Anne Stratman – Administrative Assistant

Introduction

The Fiscal Year 2015 Unified Planning Work Program (UPWP) has been prepared to define the tasks and anticipate funding requirements as part for the work program for the Capital Area Metropolitan Planning Organization (CAMPO). This document serves to define activities for all public officials and agencies that contribute resources to the transportation planning process. The Unified Planning Work Program (UPWP) covers one fiscal year, a period from November 1 to October 31 of each year, and outlines the program of transportation planning activities to be funded through the Consolidated Planning Grant and local funds. It also serves as a management tool for scheduling, budgeting, and monitoring the planning activities of the participating agencies and governments and serves as the basis for funding agreements with the Missouri Department of Transportation (MoDOT).

CAMPO is the official Federal and State recognized Metropolitan Planning Organization (MPO) of the Jefferson City urbanized area and the surrounding planning area. The CAMPO planning area includes a southern portion of Callaway County, northeastern portion of Cole County, cities of Holts Summit, Jefferson City, Lake Mykee, St. Martins, Taos, and Wardsville. CAMPO is responsible for transportation planning and transportation projects in a continuing, cooperative and comprehensive manner. All work, unless otherwise identified, is performed by CAMPO Staff.

CAMPO is comprised of a Board of Directors composed of elected and appointed officials from Holts Summit, St. Martins, Jefferson City, Callaway County, Cole County, selected state agencies, and Federal transportation representatives serving as ex-officio members; and a Technical Committee that consists of representatives from the agencies' professional staffs and acts in an advisory capacity. A memorandum of understanding between members identifies the City of Jefferson as the administrator of CAMPO, and as such, provides staffing for CAMPO. For FY2015, the City of Jefferson will provide staff consisting of two full time transportation planners. The City also provides part time support from the Director of Planning and Protective Services and an Administrative Assistant.

Challenges and Priorities

The biggest challenge facing state and local transportation agencies responsible for the surface transportation system and public transit systems is finding sufficient and reliable sources of funds to operate, maintaining existing systems, and implementing projects of new capacity. More fuel efficient cars and fewer vehicle miles travelled, combined with the federal fuel tax not being raised since 1997, has caused the Federal Highway Trust Fund to become insolvent and require support from general revenue fund infusions to cover shortfalls. The same challenges are occurring at the state level. Missouri has the 45th lowest state gas tax in the nation and was last raised in 1996.

Another challenge in our area is the ability to provide transportation alternatives to private vehicle ownership. Many low income or disabled citizens aren't able to drive private vehicles and rely on public transportation, walking or biking as their primary mode of transportation.

A final challenge that has faced CAMPO in the past has been low public participation in planning activities.

Priorities for the next fiscal year, CAMPO will help address these challenges and incorporate the intent of the transportation planning factors. Our priorities for FY 2015 include:

- Beginning preliminary data collection, analysis and assessment of walkability and bikeability to support the development of region-wide pedestrian and bicycle plan.
- Developing performance measures and targets.
- Improving public involvement in the transportation planning process for the above priority and our long range transportation plan.
- Finalizing a wayfinding plan which will include both vehicular and pedestrian components.

Transportation Planning Factors

The Moving Ahead for Progress in the 21st Century Act (MAP-21), passed in 2012, identify eight (8) planning factors required for consideration in any MPO planning activities, including in the development of the UPWP, Metropolitan Transportation Plan, and Transportation Improvement Program (TIP):

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility options available to people and freight;
5. Protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation; and
8. Emphasize the preservation of the existing transportation system.

Financial Support for CAMPO

Designation as an MPO allows CAMPO to be the recipient of metropolitan planning funds from the Federal Highway Administration and the Federal Transit Administration of the US Department of Transportation through the Missouri Department of Transportation.

Financial support to CAMPO consists of 80% federal funding through the Consolidated Planning Grant (CPG) and 20% in local funding. Federal funding consists of FHWA Planning funds in the amount of \$117,550.40 and FTA 5303 funds in the amount of \$24,076.60, for a total of \$141,627. The City of Jefferson provides 75% and Cole County provides 25% of the 20% local match.

Appendix B provides more details on the CPG Balance, Work Elements Funding Summary, and Budget.

Tasks Carried Over from FY 2014

The development of a Bicycle and Pedestrian Plan was identified as a product due in August of 2014. Due to other activities with demands exceeding expectations (Wayfinding) and unanticipated tasks, (MoDOT Project Prioritization Effort), this task will be carried over into future years. There are two efforts in this UPWP which will support the ultimate development of the Bicycle and Pedestrian Plan:

The Long Range Transportation Planning section of the UPWP calls for a) an activity resulting in the vision, goals, and perhaps strategies derived from a regional stakeholder and b) a public

involvement exercise, which will be used in the development of the Bicycle and Pedestrian Plan and long range transportation plan.

The Short Range Planning section of the UPWP calls for CAMPO to study, analyze, and assess the walkability and bikeability of communities within the CAMPO planning area.

It is the intent of CAMPO to continue work and complete the Bicycle and Pedestrian Plan in FY 2016.

Public Participation

Federal law requires CAMPO to develop a public involvement program to involve the community early and continuously in the transportation planning process. A proactive public program which provides information, timely public notice, and public access to key decisions is included in the Public Participation Plan. The UPWP is scheduled to be discussed at monthly Board of Directors and Technical Committee meetings from February to June, when a public comment period concludes. Draft copies of the UPWP as part of the meeting agendas and meeting minutes regarding UPWP development are available to view on the website.

UPWP Development

This UPWP was developed following the guidelines found Chapter II Metropolitan Transportation Planning, Appendix A, and Appendix B of FTA C 8100.1C, 9/1/2008. CAMPO staff reviewed previous years' time required for activities to determine time allocations for this UPWP. CAMPO is administered by the City of Jefferson Planning and Protective Services Department and, in order to accommodate the city's budgeting process/schedule and execution of the CPG, must begin the development of the UPWP 10 months prior to the fiscal year for which the UPWP covers and a draft presented to the Board of Directors 6 months prior to the beginning of the fiscal year. This early start presents difficulties in assuming future tasks which may surface after adoption of the UPWP and in documenting activities occurring in the previous year. The UPWP can be modified two ways; through a 'scope of work which allows for changes in tasks to be performed, or through an amendment process, which also allows for a change in tasks, but with changes in the budget also. The Public Participation Plan, Appendix C – Estimated Timeline for Development of the Annual UPWP, can be found at <http://www.jeffcitymo.org/pps/campo/CAMPOPlansPublications.html>

Work Element 1 -Program Support & Administration

Purpose

The Program Support & Administration task covers the activities necessary to carry out the daily activities of CAMPO and support the transportation planning process. These include meeting preparation, UPWP development, public outreach activities, reporting, and professional development activities.

Accomplishments during Previous Work Program Period

Board of Directors and Technical Committee monthly meetings were held, with a few cancelations in 2013. The UPWP, quarterly progress reports, Annual Listing of Obligated Projects, and other required reporting documents were produced in a timely manner. Staff participated in various professional development activities, including MoDOT sponsored events, Recreational Trail Program Grant Application Workshop, webinars, and other training opportunities.

Objectives / Activities

- Manage CAMPO activities in order to comply with Federal and State administrative requirements and guidance. Support the operations of the Board of Directors and Technical Committee, communicate and coordinate with Federal and State agencies on MPO activities, and support day to day operations.
- Develop the annual budget and Unified Planning Work Program along with the preparation and submittal of UPWP quarterly progress reports, billings, and invoices. Modify UPWP as needed and approval from the necessary authority.
- Conduct public participation such as public meetings, hearings and workshops, as needed and in accordance with the Public Participation Plan. Provide access to CAMPO activities through maintenance and updating of the CAMPO website
- Fulfill all Federal and State reporting requirements regarding Title VI and the LEP, Disadvantage Business Enterprise (DBE), project obligation, and other topics as required.
- Professional Development activities, including attendance at relevant training sessions, educational seminars, meetings, and conferences.

Products for FY 2015

- Board of Directors and Technical Committee meetings (monthly).
- Meeting agendas, minutes, presentations, reports, and other support material (monthly).
- FY 2016 UPWP (July 2015).
- End of year report, quarterly progress reports, billings, and invoices (December of 2014, March, June, and September of 2015).
- Annual List of Obligated Projects from the previous fiscal year (January 2015).
- DBE Commitments Semi-Annual reports (April and October, 2015).
- Title VI Reports as required to FTA (April, 2015).
- Participation in professional development activities (as needed).

Responsible Parties

- CAMPO staff.

Funding Sources

- Local Match Funds \$11,406 (20%), Federal CPG Funds \$45,627 (80%).

Planning Factors Addressed

- 1 – 8, indirectly.

Work Element 2 - General Development and Comprehensive Planning

Purpose

Not all of the CAMPO member organizations have planning staff or current comprehensive planning documents in place. In order to facilitate transportation planning by incorporating the vision and goals for the member organizations and the public, CAMPO will provide assistance in the development of local comprehensive planning documents as practical. This task may include the development and maintenance of related spatial and non-spatial data collection and analysis; examples include land use, housing, human services, environmental/natural resources, recreation/open space, and public facilities.

Accomplishments during Previous Work Program Period

Provided technical assistance in Recreational Trails and Economic Development Administration Public Works grant application process for transportation projects within the CAMPO area and applied for a Regional Planning for Small Communities workshop grant as a training opportunity for our member organizations. CAMPO staff also provided pro bono publico services such as: participation in the development of local comprehensive plans of member organizations, provided GIS analysis/data (elevations, demographic, street ROW, etc.) to support development, and grant application activities.

Objectives / Activities

- Provide technical planning assistance to CAMPO members in the development of comprehensive and other planning documents, including GIS support.
- Assist jurisdictions in the acquisition and use of GIS and other data for use in plans, transportation grant applications, measuring performance, and forecasting provided by the US Census, MoDOT and others.

Products for FY 2015

- Various inputs for comprehensive planning documents - ongoing for multiple years.

Responsible Parties

- CAMPO staff supports local jurisdictions in the development of their plans, but the local jurisdictions have ultimate responsibility for the development and publishing of their planning documents.

Funding Sources

- Local Match Funds \$5,000 (20%), Federal CPG Funds \$20,000 (80%).

Planning Factors Addressed

- 1, 5, and 7.

Work Element 3 - Long Range Transportation Planning

Purpose

This work item is intended to provide for long range transportation planning activities, studies, and plans supporting the transportation planning process out to a minimum of 20 years, for the CAMPO metropolitan planning area, and may include both system level planning activities and project level activities.

Accomplishments during Previous Work Program Period

CAMPO, supported by MoDOT, developed an inclusive, transparent, and accountable process to prioritize transportation projects to create a 10 year project list. This resulted in a new and different process for CAMPO and MoDOT. In the past, the focus has been on the MoDOT state highway system, and now the effort includes an emphasis on multimodal transportation, such as transit, bike, pedestrian, river port, aviation, and rail activities. In addition, this process included persons/groups with concerns involving: American with Disabilities issues, tourism, education, emergency services, underrepresented groups, economic development, and the business community. There were no MTP amendments required.

Objectives / Activities

- Keep the MTP current by maintaining and amending components of the plan such as major land use changes, major road changes, process improvements, funding, or new regulations and legislation; and any projects that are amended into the TIP that are not already listed in the MTP.
- Involve key stakeholder, business community, advocacy groups, environmental organization, and the public in long transportation planning activities to achieve the community's long-term transportation goals and vision.
- Set MPO performance targets in relation to performance measures for the MTP and TIP.

Products for FY 2015

- Vision, goals and perhaps strategies derived from a regional stakeholder and public involvement exercise (October 2015).
- Amendments to the MTP (as necessary).
- Develop MTP and TIP performance measures and targets.

Responsible Parties

- CAMPO staff.

Funding Sources

- Local Match Funds \$5,750 (20%), Federal CPG Funds \$23,000 (80%).

Planning Factors Addressed

- 1-8.

Work Element 4 - Short Range Transportation Planning & Programming

Purpose

To identify and address immediate or short term transportation needs which may include non-motorized planning activities, freight planning, bicycle/pedestrian planning transportation, safety planning, transportation security planning, or wayfinding activities.

Accomplishments during Previous Work Program Period

Participated in activities, meetings and conferences including: the development of Missouri Department of Transportation's Freight Plan and Missouri Coalition for Roadway Safety – Central Region; completed the 2013 Freight Profile for FHWA; and reviewed the draft Primary Freight Network. Developed first phase of the MPO Wayfinding Plan.

Objectives / Activities

- Development and support of wayfinding planning activities.
- Development of the second phase of the Wayfinding Plan (consultant service)
- As a precursor to a regional Bike and Pedestrian Plan, study, analyze, and assess the walkability and bikeability of communities within the CAMPO planning area, including the connectivity to public transportation modes/facilities (transit, passenger rail and interstate bus).
- Provide support for short range transportation planning by CAMPO and its members.
- Participate in regional activities regarding freight, safety, security, bicycle/pedestrian, non-motorized, and other related planning activities.
- Maintain the current Transportation Improvement Program through Amendment and Administrative Modifications that meet MAP-21 requirements, maintain fiscal constrain, and support changing sponsor priorities and project scope.
- Develop the new Program Year 2016 – 2020 Transportation Improvement Program.

Products for FY 2015

- TIP Amendments and Administrative Modifications (as needed).
- Study regarding walkability and bikeability of the planning area. (October 2015).
- Wayfinding Plan – Phase II (January 2015).
- Transportation Improvement Program amendments and administrative modifications (as necessary).
- Program Year 2016 – 2020 Transportation Improvement Program (June 2015).

Responsible Parties

- CAMPO staff.
- Consultant – Wayfinding Plan – Phase II

Funding Sources

- Local Match Funds \$5,250 (20%), Federal CPG Funds \$21,000 (80%) (CAMPO Staff).
- Local Match Funds \$3,500 (20%), Federal CPG Funds \$14,000 (80%) (Consultant).

Planning Factors Addressed

- 2, 3, 4, 6, 7, and 8.

Work Element 5 - Public Transportation Planning

Purpose

To assist public transportation and transit providers in fulfilling State, Local, and Federal requirements for coordination and cooperative transportation planning through assistance with plan development, technical assistance, mapping, data, and GIS functions.

Accomplishments during Previous Work Program Period

Provided assistance with the JEFFTRAN Title VI plan and updated the JEFFTRAN Route and Schedule Guide. CAMPO also actively participated in the creation of the Mid-Missouri Transportation Coordinating Council (MMTCC) in order to support the goals from the CAMPO Coordinated Public Transportation Human Services Transportation Plan. The overarching goal of the MMTCC is to support mobility management of transportation services to the public.

Objectives / Activities

- Continue to assist JEFFTRAN with changes to the JEFFTRAN Route and Schedule Guide and individual route maps.
- Provide JEFFTRAN mapping, demographic, GIS and other technical assistance in support of reporting requirements and evaluating possible changes in transit services.
- Support MoDOT grant award activities for Section 5310 and other transit grants.
- Participate in Mid-Missouri Transportation Coordination Council activities.

Products for FY 2015

- Update Route and Schedule Guide (as necessary).
- Maps, demographics, and GIS analytics (as necessary).

Responsible Parties

- CAMPO staff.

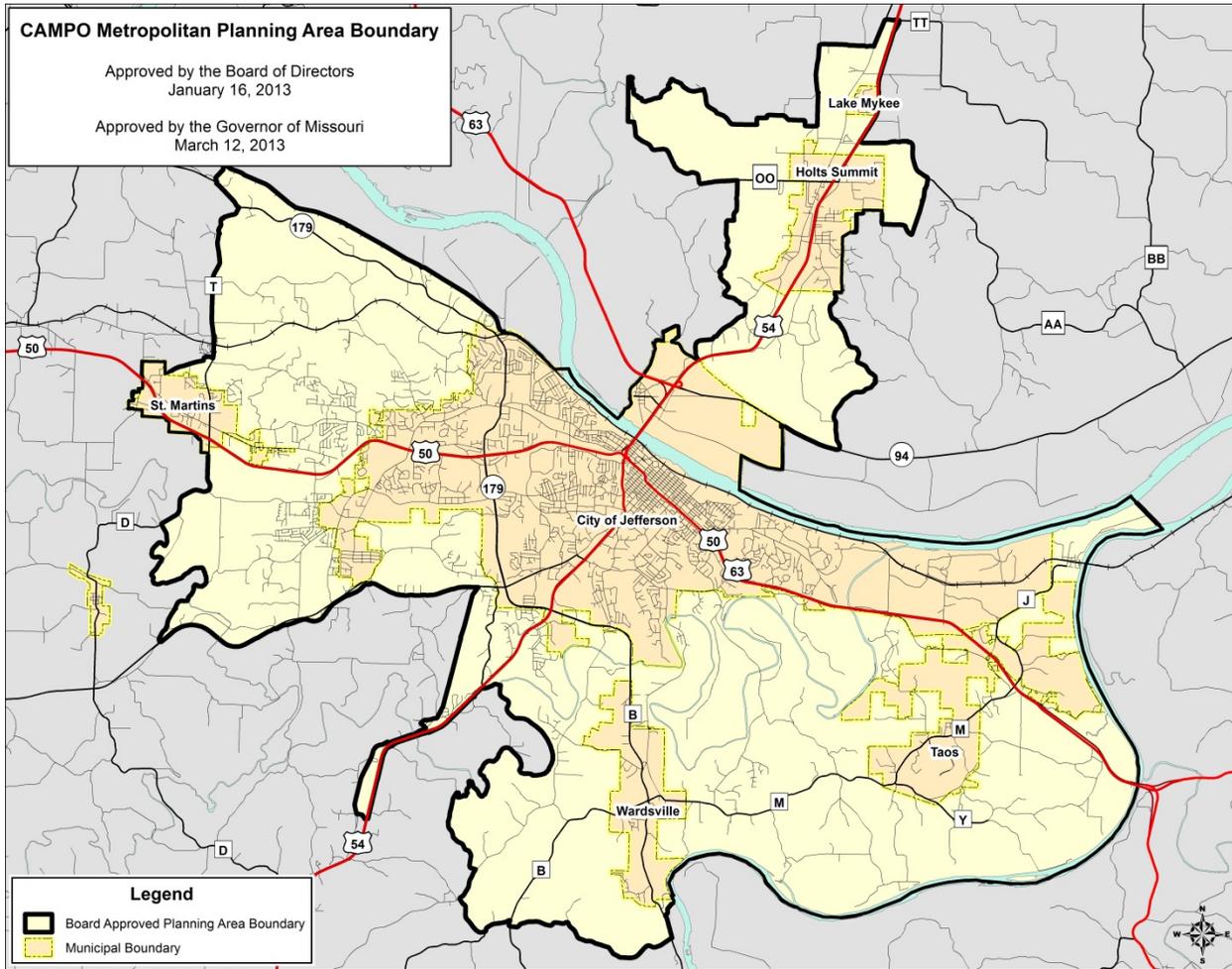
Funding Sources

- Local Match Funds \$4,500 (20%), Federal CPG Funds \$18,000 (80%).

Planning Factors Addressed

- 2, 3, 4, 6, 7, and 8.

Appendix A – MPO Boundary Map



Appendix B – Financial Summary

Consolidated Planning Grant Balance Summary

Carry-Over Years Balance: November 1, 2013	\$58,695
FY 2014 Allocation	\$148,172
FY 2014 Programmed/Expended Funds	\$148,200
Estimated October 31, 2014 - Prior Years Balance	\$58,667
Estimated FY 2015 Allocation	\$147,236
Estimated November 1, 2014 Balance	\$205,903
Programmed FY 2015 Funds	\$141,627
Estimated October 31, 2015 Prior Years Balance	\$64,276

Work Element Funding Summary - Consolidated Planning Grant and Local Funds

Work Element	Federal	Local	Federal CPG Funds	Local Match	Total	Percent of Work Program
1 - Program Support & Administration	80%	20%	\$45,627	\$11,406	\$57,033	32.2%
2 - General Development and Comprehensive Planning	80%	20%	\$20,000	\$5,000	\$25,000	14.1%
3 - Long Range Transportation Planning	80%	20%	\$23,000	\$5,750	\$28,750	16.2%
4 - Short Range Transportation Planning & Programming						
CAMPO Staff	80%	20%	\$21,000	\$5,250	\$26,250	14.8%
Contractual Professional Service	80%	20%	\$14,000	\$3,500	\$17,500	9.9%
5 - Public Transportation Planning	80%	20%	\$18,000	\$4,500	\$22,500	12.7%
Total			\$141,627	\$35,406	\$177,033	100%

Local Match is 75% from City of Jefferson and 25% from Cole County

Local Match by Jurisdiction

2015 UPWP Local Match Total	\$35,406
City of Jefferson Share (75%)	\$26,554.50
Cole County Share (25%)	\$8,851.50

FY 2015 MPO Budget			
	FY 2015 Federal	FY 2015 Local	FY 2015 Total
Labor			
Salaries	\$85,810	\$21,453	\$107,263
Benefits	\$32,016	\$8,004	\$40,020
Labor Subtotal	\$117,827	\$29,457	\$147,283
Direct Costs			
Materials & Supplies			
Advertising	\$600	\$150	\$750
Postage	\$320	\$80	\$400
Printing	\$320	\$80	\$400
Copies	\$40	\$10	\$50
Office Supplies	\$800	\$200	\$1,000
Food	\$160	\$40	\$200
Operational Supplies	\$640	\$160	\$800
Subtotal	\$2,880	\$720	\$3,600
Other Contracted Services			
Dues & Publications	\$800	\$200	\$1,000
Training/Education/Meetings/Conferences	\$5,000	\$1,250	\$6,250
Professional Services	\$14,000	\$3,500	\$17,500
Subtotal	\$19,800	\$4,950	\$24,750
Utilities			
Telephone	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0
Equipment Repair and Maintenance			
Vehicle Wash	\$0	\$0	\$0
Maintenance Agreement	\$1,120	\$280	\$1,400
Subtotal	\$1,120	\$280	\$1,400
Capital Purchases			
Equipment/software	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0
Direct Costs Total	\$23,800	\$5,950	\$29,750
Total Labor and Direct Costs	\$141,627	\$35,407	\$177,033

Appendix C – Amendment #1 Work Element 6 - Transportation Studies

Amendment #1 Approved January 21, 2015

Purpose

To assist public transportation and transit agencies with planning and engineering studies to address problems or concerns with the transportation system. The safe and efficient flow of traffic and the safety of pedestrians and bicyclists are major concerns to the local public agencies of Missouri. These public agencies need to conduct accurate and timely traffic studies to determine effective countermeasures for these concerns. Many of these local agencies and their political subdivisions have neither the funds nor the engineering expertise necessary to conduct expert traffic engineering studies.

Accomplishments during Previous Work Program Period

No planning or engineering studies were conducted last fiscal year as a component of the Unified Planning Work Program

Objectives / Activities

- This engineering study will assess needs and make recommendations necessary for long-term planning by the City of St. Martins on Business Highway 50. Special attention will be devoted to:
 - The potential need for a third lane;
 - Development of alternative methods of transportation like sidewalks/greenways/bike lanes;
 - Enhancement of school zone safety;
 - Overall vision and delineation of components necessary for a smooth, safe flow for vehicles while meshing the safety needs for students, pedestrians and bicyclists.
- The St. Martins TEAP study is needed to design the optimal method of assuring pedestrian safety, school zone safety, bicyclist safety and a smooth, safe traffic flow on Business 50 West through the heart of St. Martins.
 - Activities for this project include:
 - Corridor Safety and /or Operational Analysis
 - Speed Limit Review
 - Pedestrian Safety and /or Operational ?Analysis
 - Bicycle Safety and/or Operational Analysis inventories (sign, sidewalk, bicycle facilities, etc.)

Products for FY 2015

An engineering study providing St. Martins with the expert knowledge needed to formulate a plan to make West Business 50, the most heavily traveled road in St. Martins, safe for students, pedestrians and bicyclists while maintaining optimum traffic flow and reducing accidents

Responsible Parties

- St. Martins Staff and selected engineering consultant.

Funding Sources

- Local Match Funds (City of St. Martins) \$2,024 (20%), Federal Safety Funds \$8,000 (80%).

Planning Factors Addressed

- 2, 3, 4, 6, and 7.

Appendix D – Amended Summary of Sources of Federal and Matching Funds

Summary of the Total Amounts and Sources of Federal and Matching Funds with Amendment #1.

Work Element	Federal	Local	Federal CPG Funds	Federal Highway Safety Program Funds	Local Match (City of Jefferson & Cole County)	Local Match (St. Martins)	Total	Percent of Work Program
1 - Program Support & Administration	80%	20%	\$45,627		\$11,406		\$57,033	30.5%
2 - General Development and Comprehensive Planning	80%	20%	\$20,000		\$5,000		\$25,000	13.4%
3 - Long Range Transportation Planning	80%	20%	\$23,000		\$5,750		\$28,750	15.4%
4 - Short Range Transportation Planning & Programming								
CAMPO Staff	80%	20%	\$21,000		\$5,250		\$26,250	14.0%
Contractual Professional Service	80%	20%	\$14,000		\$3,500		\$17,500	9.4%
5 - Public Transportation Planning	80%	20%	\$18,000		\$4,500		\$22,500	12.0%
6 - Transportation Studies	80%	20%		\$8,000		\$2,012	\$10,012	5.4%
Sub - Totals			\$141,627	\$8,000	\$35,406	\$2,012	\$187,045	100%

Total Federal Funds	\$149,627
Total Local Matching Funds	\$37,418
Total FY 2015 UPWP Work Element Funding	\$187,045